

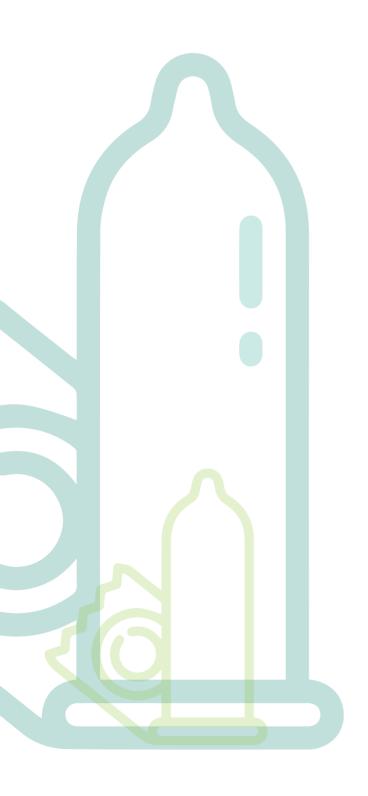




NATIONAL CONDOM STRATEGY OPERATIONAL PLAN 2021 - 2025







NATIONAL CONDOM STRATEGY OPERATIONAL PLAN

2021 - 2025

Foreword

The Federal Ministry of Health remains committed to the reduction of incidence of Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) and other sexually transmitted infections (STIs) as well as the prevention of unintended pregnancies in Nigeria. The Ministry and several other stakeholders have devoted significant measure of technical, financial and material resources to this objective. A key intervention in the realization of this objective is the promotion of the correct and consistent use of Female and Male Condoms for the prevention and/ or control of the spread of new infections and unintended pregnancies.

The evident and critical contribution demonstrated by the use of Condoms in the prevention of unintended pregnancies and STIs including HIV/AIDS had necessitated the development, roll out and subsequent review of the National Condom Strategy document by the Family Health Department of Federal Ministry of Health in collaboration with the National Agency for the Control of AIDS and other relevant stakeholders. The document provides a framework for improved coordination and implementation of interventions to enhance availability of condoms and related supplies in both public and private sectors under the Condom Programming Initiative in Nigeria.

This National Condom Strategy Operational Plan (2021 — 2025) has been developed to provide the implementation tools as well as serve as a guide to fast-track ongoing implementation of the National Condom Strategy. It is expected to help in addressing challenges identified to be militating against the availability of Condoms to enable Nigerians of reproductive age actualize their sexual and reproductive health and rights where they live and work in Nigeria. The success or otherwise of the implementation of this Operational Plan will have direct impact on the level of achievement of a positive measure of social behaviour change that will enhance prioritization of Condoms in decisions on sexual and reproductive health service uptake by sexually active Nigerians.

To this end, there is need to redouble ongoing efforts and fast-track the implementation of the National Condom Strategy Operational Plan (2021 — 2025) for the ultimate benefit of Nigerians. I therefore solicit for the understanding and collaboration of all stakeholders working to promote condom use across public, private and social marketing sectors in supporting the full and sustained implementation of this document.

Finally, I will like to assure everyone of the unrelenting commitment of the Federal Ministry of Health and its Departments and Agencies to provide the enabling environment for a coordinated and result-oriented National Condom Programming Initiative in Nigeria.

Dr. E Osagi Ehanire, MD, FWACS

Honorable Minister March 2021

Preface

Nigeria as a country has some challenges in its condom management. These include sub-optimal coordination, inadequate information sharing between key actors, dearth of data to validly guide forecasting and procurement. Other significant defies include weak supply chain systems, (of which poor quantification and inadequate storage/distribution infrastructure are major issues), as well as gaps in operational abilities and socio-cultural resistance to condom use. A harmonized national condom programme is required to address the identified challenges; this informed the development of the National Condom Strategy (NCS) 2017-2021 with the goal of contributing to "the improvement in the quality of lives of people in Nigeria by decreasing the incidences of HIV/AIDS/STIs and unintended pregnancies through national condom programming."

Based on the comprehensive national condom programming framework, the NCS operational plan identified strategic themes for action including; leadership and coordination; demand, access and utilization; supply and commodity security; and, programming and support services. This operational plan is aimed at moving the NCS towards implementation, with roles and responsibilities as well as timing, among others specified. This operational plan was developed through a consultative process that involved Government Ministries, Departments and Agencies (MDAs), International Development Partners, and indigenous Non-Governmental Organisations with the support of the United Nations Population Fund (UNFPA).

Building on the NCS, this operational plan is to serve as the blueprint for the implementation of the national strategy, and recognizes the activities to be implemented, the timelines for the implementation, key actors responsible for specified interventions, and the expected funding sources. The implementation of this operational plan will be monitored by the relevant technical working groups that will produce a quarterly and annual reports for circulation to a wider group of stakeholders for their consideration and information.

Dr. Gambo Aliyu

Director General,

National Agency for the Control of AIDS

Acknowledgement

The National Agency for the Control of AIDS (NACA) having worked together Federal Ministry of Health (Family Health Department and National STI & AIDS Control Program, NASCP) and organizations and individuals to the development of this National Condom Strategy Operational Plan 2021 - 2025.

We acknowledge the contribution, dedication and support of the National Prevention Technical Working Group (NPTWG), State Agencies for the Control of AIDS (SACAs), United Nations and bilateral agencies and implementing partners for their commitment and inputs that contributed to the success of this document

The hard work and dedication of the entire staff of the Community Prevention division of NACA (Dr. Funke Oki, Mrs Ezinne Okey Uchendu, Kingsley Essomeonu and Tosin Ajiboye) as well as other Community Prevention and Care Services Department and NACA staff are appreciated. The efforts of the staff of Federal Ministry of Health - and National STI & AIDS Control Program, NASCP (Dr. Clement Adesigbin, Dr. Uba Sani and Zainab Abdulahi) and Family Health Department (Dr. Kayode Afolabi, Mr. Lawrence Anyanwu and Mrs. Elizabeth Oluyomi,) in the development of this operational plan are acknowledged. Dr. Babatunde Adelekan, Dr. Victoria Isiramen, SFH, AHF, Heartland Alliance, JSI/USAID and other key actors are acknowledged too.

Finally, the continuous interest, funding and labour of all stakeholders in the Nigerian National HIV response are recognized.

Alex Ogundipe

Director, Community Prevention and Care Services, National Agency for the Control of AIDS (NACA).

Executive Summary

Condoms are an essential reproductive health product and adequate access to condoms would result in a significant decline in the incidence of unintended pregnancies as well as sexually transmitted infections (STIs) including HIV/AIDS. Nigeria has an estimated shortfall of about 564 million condoms in 2020. This figure represents the difference between current condoms use (about 587 million condoms) and the number of condoms needed to achieve the goal of consistently protecting 90% of sexual acts from unintended pregnancies and STIs (estimated at 1.15 billion). This gap is largely a product of several condom management challenges facing the country, most of which can be effectively addressed through a coordinated national condom programme. Nigeria developed the National Condom Strategy (NCS) 2017-2021 as a major effort towards addressing these challenges, which include sub-optimal coordination, inadequate information sharing between key actors, dearth of data to validly guide forecasting and procurement, weak supply chain systems, gaps in operational capacities and social and cultural resistance to condom use.

The NCS outlines the strategic priorities and key interventions needed to ensure sustainable supply and distribution of male and female condoms to improve their availability, accessibility, and utilisation in Nigeria. Based on the comprehensive condom programming framework, the NCS identified four strategic intervention themes: (i) leadership and coordination; (ii) demand, access and utilization; (iii) supply and commodity security; and (iv) programming and support services. This National Condom Operational Plan builds on the foundation of the NCS and is designed to serve as the blueprint for its implementation. The Operational Plan identifies the key activities to be undertaken concerning each of the four intervention themes outlined in the NCS, the sequence of projected actions and the expected timing, as well as the key lead actors for each specified intervention, and the expected primary funding source.

Concerning the first strategic theme – "leadership and coordination", the Operational Plan identifies key interventions in four broad areas: coordination, integration and partnership; public-private partnerships; advocacy, policy and regulation; and resource mobilisation. Concerning the second theme, which is "demand, access and utilization", the main areas of interventions are demand, access and utilisation; total market approach; targeted distribution; strategic behaviour change communication and social mobilisation; strategic behaviour change communication, and social mobilisation among key populations; and coordinating demand generation. For the third strategic theme, which focuses on "supply and commodity security", there are four key areas of interventions – forecasting, procurement and distribution; warehousing and storage; logistics management information System; and, Quality Assurance. Regarding the fourth strategic theme, which is "programming and support services", the Operational Plan identifies relevant activities in the areas of capacity and institutional strengthening, and research, Monitoring and Evaluation.

The full operationalisation of the NCS, based on the activities identified by the Operational Plan is estimated to cost about N9.495 Billon (USD24,575,367) over five years (2021 – 2025) with about N2.13 Billion projected to be spent in the first year, N1.95 for the second year, N1.82 in the third year; N1.81 Billion in the fourth year, and N1.8 Billion in the fifth year.

Abbreviations and Acronyms

AIDS	Acquired Immune Deficiency Syndrome
FC	Female Condoms
FMOH	Federal Ministry of Health
GARPR	Global AIDS Response Progress Reporting
GFATM	Global Fund for AIDS, Tuberculosis, and Malaria
GPRHCS	Global Program for Reproductive Health Commodity and Security
HIV	Human Immunodeficiency Virus
IPC	Inter-personal Communication
KPs	Key Populations
LMCU	Logistics Management Coordination Unit
LMIS	Logistics Management Information System
M&E	Monitoring and Evaluation
МС	Male Condoms
NACA	National Agency for the Control of AIDS
NAFDAC	National Agency for Food and Drug Administration and Control
NASCP	National HIV/AIDS and STI Control Programme
NCS	National Condom Strategy
NIBUCAA	Nigerian Business Coalition against AIDS
NHP	National HIV Prevention
NRH	National Reproductive Health
NSCIP	National Supply Chain Integration Programme
NSHDP	National Strategic Health Development Programme
PSCM	Procurement and Supply Chain Management
PSM	Procurement and supply management
RH	Reproductive Health
RHD	Reproductive Health Division
SACA	State Agency for the Control of AIDS
SBCC	Social and Behaviour Change Communication
SDP	Service Delivery Point
SMOH	State Ministry of Health
SRHR	Sexual and Reproductive Health and Rights
STI	Sexually Transmitted Infections
STD	Sexually Transmitted Diseases
TMA	Total Market Approach
TWG	Technical Working Group

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Introduction

1.1 Background

Male and female condoms are essential life-saving reproductive, maternal and adolescent healthcare commodities 1. Condoms are cheap, readily accessible, easy to use, and are effective in preventing both unintended pregnancies and sexually transmitted Infections (STIs) including HIV infection. Though there is increasing acceptance and use of condom in Nigeria, the gap in the use is still huge: only 564 million condoms is currently in use out of the anticipated 1.15 billion needed to prevent 90% of sexual acts from resulting in unintended pregnancies and STIs². The gap may reflect the challenges the country face with condom management: sub-optimal coordination, inadequate information sharing between key actors, dearth of data to validly guide forecasting and procurement, weak supply chain systems (of which poor quantification and inadequate storage/ distribution infrastructure are major issues), limited operational capacities and sociocultural resistance to condom use.

A coordinated national condom programme will help address most of the challenges identified. A path towards a coordinated national condom program is the National Condom Strategy (NCS) 2017-2021. The goal of the strategy is to contribute to "the improvement in the quality of lives of people in Nigeria by decreasing the incidences of HIV, STIs and unintended pregnancies through national condom programming." The NCS outlines the strategic priorities and key interventions needed to ensure sustainable supply and distribution of male and female condoms to improve availability, accessibility, and utilisation. The NCS identified four strategic themes for action based on the comprehensive condom programming (CCP) framework³.

UN COMMISSION ON LIFE-SAVING COMMODITIES FOR WOMEN AND CHILDREN Commissioners Report September 2012. https://www.unfpa.org/sites/default/files/pub-pdf/Final%20UN%20Commission%20Report_14sept2012.pdf

Federal Ministry of Health. National Condom Strategy (2017-2021)

Comprehensive condom Programming: A guide for resource mobilization and country programming. https://www.unfpa.org/ sites/default/files/pub-pdf/CCP.pdf

These themes are: (i) leadership and coordination; (ii) demand, access and utilization; (iii) supply and commodity security; and, (iv) programming and support services. This operational plan aligns with the strategic themes and key interventions under the NCS and highlights the implementation strategies for the NCS.

1.2 Structure for National Condom Programme

Condom programming addresses the condom needs for preventing HIV, STI and unwanted pregnancies. The National Agency for the Control of AIDS (NACA) under the Presidency and the National AIDS and STI Control Programme (NASCP) of the Federal Ministry of Health are the lead Government Agencies that program for the country's need for condoms and other health commodities required for the control of HIV infection and STI. On the other hand, the Reproductive Health Division (RH Division) of the Federal Ministry of Health programs for the country's need for condoms and other family planning commodities. Nigeria also established the National Product Supply Chain Management Programme (NPSCMP), that is managing the National Supply Chain Integration Programme (NSCIP) with the goal "to effectively and efficiently integrate health disease programs supply chain management activities for optimal procurement and supply management services that would prevent stock outs, minimize wastages and efficiently run the entire health system which includes the infrastructure, human resources and tools⁴." These government agencies cater primarily for the condom needs in the public sector.

Other actors in the national condom program are the private sector and non-governmental organisations that engage in commercial and social marketing. A number of International Development Partners provide technical, financial and material support for condom programming. Government-established Regulatory Agencies such as the National Agency for Food and Drug Administration and Control (NAFDAC) and the Standard Organization of Nigeria (SON) play key roles to ensure appropriate quality and standards in condom programming processes across the public, commercial and private sectors. Figure 1 shows the flow chart for condom coordination in Nigeria, while Figure 2 shows the market structure for condoms in Nigeria.

⁴ Nigeria Supply Chain Integration Project (NSCIP). https://nscip.gov.ng/about-nscip/

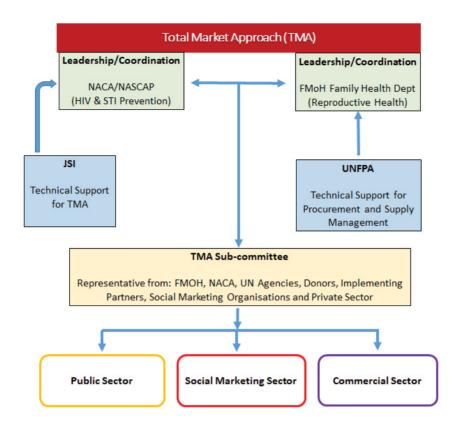


Figure 1: Flow chart for condom coordination in Nigeria

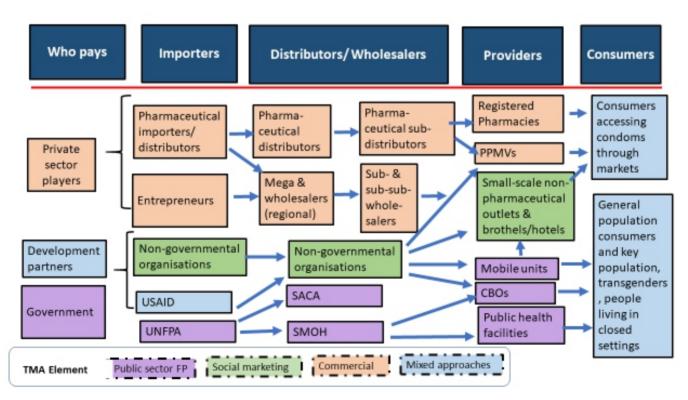


Figure 2: Nigeria Condom Market Structure

Source: Adapted from the National Condom Strategy (2017 – 2021)

1.3 Operational Plan Development Process

This operational plan was developed through a consultative process that involved Government Ministries, Departments and Agencies (MDAs), International Development Partners, and indigenous Non-Governmental Organisations with the support of the United Nations Population Fund (UNFPA). The National Agency for the Control of AIDS (NACA) in collaboration with the Federal Ministry of Health and other partners and with funding from the 2021-2023 Grant Continuation Application to the Global Fund for AIDS, Tuberculosis and Malaria (GFATM), organised a three-day workshop for key stakeholders in February 2020 to build consensus and a framework for the development of the operational plan. The process continued and was finally concluded with a validation meeting in December, 2020.

1.4 Purpose of the Operational Plan

This operational plan serves as the blueprint for the implementation of the NCS. It identifies the activities to be implemented, the timelines for the implementation, key actors responsible for specified interventions, and the expected funding sources.

Intervention and implementation matrix

2.1 Strategic Theme 1: Leadership and Coordination

2.1.1 Intervention Area 1: Coordination, Integration and Partnership

Objective: To institute coordination mechanisms that ensure all stakeholders in condom programming invest in the shared vision and goals

Key Interventions	Description of Activity	Location/ Setting	Location/ Timeline / Person(s) Setting duration Responsil	Person(s) Responsible	SOPs/references for activity	Funding Source
1. Mainstream coordination of condom programming and logistics into the activities of the Procurement and Supply Management (PSM) Sub-committee of the National Reproductive Health Technical Working Group (NRHTWG)	Define roles and responsibilities for coordination of condom programming and logistics for the PSM subcommittee of NRHTWG	National	Ouarterly	Federal Ministry of Health (FMOH) Reproductive Health Division (RHD)	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS 2017- 2021, GFATM Report	FMOH, NACA

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
2. Strengthen capacity of the PSM Sub- committee to coordinate the national condom program	Conduct joint meetings of the relevant sub-committees of the NRHTWG on condom programming	National	Quarterly	FMOH (RHD)	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS 2017- 2021, GFATM Report	FMOH, NACA
3. Map all relevant actors (including	Conduct mapping of stakeholders engaged in condom programming					
young people), strengthen their capacity in condom programming and ensure their representation	Strengthen capacity stakeholders engaged in condom programming	National	Annually	FMOH (RHD), NACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS 2017-	FMOH, NACA
In the NKH I WG and National HIV Prevention Technical Working Group (NPTWG)	Hold joint meeting of the NRHTWG and NPTWG with full representation of the stakeholders in condom programming				2021, GFATM Report	
	Conduct an end of term evaluation of the NCS 2017-2021.					
4. Revise and finalise the NCS	Use end of term evaluation findings to develop the new 5-years NCS	National	01-04 2021	FMOH (RHD). NACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS 2017- 2021, GFATM Report	FMOH, NACA
	Prepare and disseminate the NCS and other relevant documents					
	Set up a national condom task team with young people representation	National		FMOH (RHD)	NHP, NSHDP, NSF HIV/AIDS, NSP Annual	
5. Operationalise the NCS	Hold quarterly meetings of the national condom task team.	States	01 - 04 2021	NASCP), NACA	Reports, NCS 2017- 2021, GFATM Report	M N N N N N N N N N N N N N N N N N N N

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
	Conduct sensitization workshop for SMOHs and SACAs on coordination of condom programming					
6. Strengthen state coordination of the condom program	Set up state condom task team with young people representation	National & States	O1 - Q4 2021	FMOH, NACA, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS 2017- 2021, GFATM Report	FMOH, NACA
	Facilitate the development of costed state condom operational plan					
7. Integrate biennial condom program	Facilitate state and National stakeholders to submit condom-focused abstracts to the National FP and Adolescent/Youth Health Conference.				HSZ GGTSZ GTZ	
review meeting into the National Family Planning (FP) conference and National Adolescent/Youth Health Conference	Support participation of state and National actors at the conference Conduct sessions to facilitate state/National condom program reviews	National	04 2022, 04 2024	HOW	HIV/AIDS, NSP, Annual Reports, NCS 2017- 2021, GFATM Report	FMOH, NACA

2.1.2 Intervention Area 2: Public-Private Partnerships

Objective: Promote public-private partnership to improve operations, logistics, efficiency and cost-effectiveness

Key Interventions	Description of Activity	Location/ Setting	Timeline / Person(s) duration	Person(s) Responsible	SOPs/references for activity	Funding Source
Develop a public private sector engagement framework	Map resources in the private and public sectors Use findings from the mapping to develop a framework for structured publicprivate partnership (PPP) for condom programming	National	01-02 2022	FMOH, NACA, Private sector representative groups	NHP, NSHDP, NCS 2017- 2021, National Policy for PPP in healthcare, result of surveys of private sector organisations	FMOH, NACA
2. Create an enabling environment for local manufacturing of condoms and lubricants	Organise a consultative forum on promotion of local manufacturing of condoms and lubricants Utilise the outcome of the stakeholders' forum to develop a policy and programmatic framework for condom and lubricant manufacturing	National	02 - 04 2022	FMOH, NACA,	NHP, NSHDP, NCS 2017- 2021, National Policy for PPP in healthcare, framework for structured PPP in condom programming	FMOH, NACA

2.1.3 Intervention Area 3: Advocacy, Policy and Regulation

Objective: To strengthen political commitment and decision-makers buy-in for effective and sustainable integrated condom programming in Nigeria

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
Review existing policies to facilitate effective condom programming	Undertake a review of existing policies on condom programming in line with best practices and disseminate findings to stakeholders	National	01- 02 2022	FMOH, NACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA
2. Develop advocacy tool kit directed at facilitating an enabling environment for male and female condom programming	Technical /Stakeholders meetings to develop and validate Advocacy plans and Tool Kit for engagement of policy makers on male and female condom programming	National, States, LGAs	Continuous	FMOH, NACA, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA, SMOH, SACA

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
	Develop national and state advocacy plans derived from the new NCS.					
	Undertake national and state advocacy activities to support the NCS implementation including:				SN GHON NSH	
3. Advocate for the implementation of the revised NCS 2017-2021 at national and state levels	 Integration of male and female condom programming into national HIV prevention and SRHR policies and operational plans Rationalisation of the roles and responsibilities among advertising regulatory bodies Establishment and funding of dedicated budget line and timely release of funds for RH commodities at Federal, State, and LGA levels 	National, States	Continuous	FMOH, NACA, SMOH, SACA	NSP, NCS, Annual Reports, NCS	FMOH, NACA
4. Advocate for and support distribution of affordable condoms and lubricants in the private and social marketing sectors	Engagement with relevant stakeholders to support the distribution of affordable condoms and lubricants in the commercial and social marketing sectors	National, States LGAs	Continuous	FMOH, NACA, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS	FMOH, NACA, SMOH, SACA
5. Engagement between government and private sector organisations to strengthen and utilize the national condom laboratory	Advocate to the leadership of government and private sector organisations to utilize the national condom laboratory	National, States	Continuous	FMOH, NACA, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA, SMOH, SACA
6. Strengthen policy to support improved access of young people to condoms	Advocacy to relevant stakeholders for development and/or implementation of policy to facilitate improved access of young people to male and female condoms	National, States	Continuous	FMOH, NACA, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA, SMOH, SACA

2.14. Intervention Area 4: Resource Mobilisation
Objective: To identify and secure new and additional sources of funding and maximising existing resources for condom programming activities

		1				
ney Interventions	Description of Activity	Setting	duration	Person(s) Responsible	activity	Funding Source
	Conduct desk review on the situation, current resources, gaps and innovative opportunities for the resource mobilization plan.					
Develop innovative resource mobilisation plan	Identify, map and convene relevant and non-traditional stakeholders to develop an innovative resource mobilisation plan and mechanism	National, States	01- 03 2021	FMOH, NACA, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA, SMOH, SACA
	Facilitate deep dives and analysis to produce knowledge products for evidence informed resource mobilization					
2. Mobilise resources from the public sector	Resource mobilization advocacy to the leadership of relevant public sector institutions, including the Presidency and Governors, legislative houses, National Assembly, and Ministry of Finance, and other relevant government Ministries, Departments and Agencies (MDA)	National, States	Continuous	FMOH, NACA, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA, SMOH, SACA
3. Mobilise	Resource mobilization advocacy to relevant private sector organisations for strategic partnership-building.	- : 2	Continuous	- - - - - - L	NHP, NSHDP, NSF	(((((((((((((((((((
resources from the private sector	Facilitate a private sector resource mobilization platform for condom through NIBUCAA	National, States		FMOH, NACA, SMOH, SACA	HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	SMOH, NACA,
4. Mobilise resources from other sources, including CSOs, and international development partners	Resource mobilization advocacy to CSOs and international development agencies for innovative resource mobilization multiple approaches (sponsorship, advertising, subsidies, etc.)	National, States	Continuous	FMOH, NACA, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA, SMOH, SACA

2.2 Strategic Theme 2: Demand, Access and Utilisation

2.2.1 Intervention Area 1: Total Market Approach

Objective: To adopt a total market approach for condom programming that incorporates the public and private sectors, NGO and social marketing channels

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
1. Strengthen the partnership of public,	Ensure participation of key Stakeholders from the public, private, NGO and commercial sectors during quarterly NRHTWG and NPTWG meeting.	National	Quarterly	FMOH, NACA,	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports,	FMOH, NACA
private and confinercial sectors	Hold sub-committee meetings during the NRHTWG and NPTWG meeting			L))	NCS, GFATM Report	
2. Establish a rational segmented market approach between free subsidized and	Assess the strength and potentials of different sectors to reach different categories of socioeconomic groups	Nationally	Annually	FMOH, NACA,	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports,	FMOH, NACA
commercial condoms to ensure sustained availability of condoms	Establish a rational segmented market approach based on evidence				NCS, GFATM Report	
3. Increase market share of the commercial sector through market shaping strategies	Support market shaping strategies/initiatives to increase market share of the commercial sector (tax rebates, advert subsidies etc)	National	continuous	FMOH, NACA, commercial sector organisations	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA. commercial sector organistions
4. Support transition and graduation of socially marketed brands towards subsidy removal	Establish evidence-driven mechanisms to operationalise transition and graduation of socially marketed brands towards subsidy removal	National	Continuous	FMOH, NACA,NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA
5. Identify the consumer needs and preferences for male and female condoms	Undertake regular market research to identify consumers' needs and preferences for male and female condoms and communicate the results nationally	National	Continuous	FMOH, NACA,NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA

2.2.2. Intervention Area 2: Targeted Distribution

Objective: To ensure that male and female condoms are equitably distributed to populations most at risk

	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
Develk accep condo of targ Disser multip group;	Develop evidence-driven targeted and culturally acceptable key messages on male and female condoms and lubricants with adequate participation of target populations Disseminate key messages nationally using multiple channels that can best reach critical groups including young people, women and key populations	National	Continuous	NACA, FMOH.NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH
Develc rriendl oromo orogra	Develop and widely disseminate consumer- friendly information and education packages to promote female condoms as a priority in condom programming	National	Continuous	FMOH, NACA,NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH
Advocate w managemen dispensing i Train and re correct and ubricants; a distributiion Monitor acc	Advocate with public and private sector workplace management to purchase easy-to-use condom dispensing machines and place in at strategic spots. Train and retrain community-based distributors correct and consistent use of condoms and tubricants; and supply them with commodities for distribution Monitor access of the community to condoms through the different avenues	National, States, LGAs	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
4. Develop strategies to ensure access of different segments of the population to	Segment the population in needs of condoms by key characteristics (including age, geographies, socio- economic status)	National, States	Annually	FMOH, NACA, NASCP,	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Deports, NICS, CEATM	NACA, FMOH,
condoms	Develop, deploy and annually review strategies to optimally address the need of each segment of the population	Orace Orace		SMOH, SACA	Report	
5. Promote female condom use	Include information on female condoms into all family planning and reproductive health communication materials at national and state levels through collaboration with relevant stakeholders	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
6. Promote skills	Train health workers to demonstrate the correct use of female condoms especially among AGYW.	National,	ontion is	FMOH, NACA,	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual	NACA, FMOH,
of female condoms	Provide logistic and technical support to service providers to optimise female condom (FC) demonstration	States		SACA	Reports, NCS, GFATM Report	SMOH, SACA
	Undertake segmentation of the population to identify the poorest and most vulnerable groups including AYPs who are unable to pay for condoms				LSZ G G HSZ G HSZ G HSZ G HSZ G HSZ G HSZ HSZ HSZ HSZ HSZ HSZ HSZ HSZ HSZ HSZ	
7. Improve access of condoms by the poor and vulnerable	Implement condom distribution strategies that ensure increased access to free	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
	condoms strategically leveraged to target the poorest and most vulnerable groups					

Objective: To identify and strengthen existing channels, and provide alternative channels for promoting the consistent and correct use of female condoms, 2.2.3. Intervention Area 3: Strategic Behaviour Change Communication and Social Mobilisation

male condoms and lubricants

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
Create enabling environment for social marketing to	Develop advocacy packages on condoms and lubricants social marketing for different groups of stakeholders	Capital Cast	01-50 01-50	FMOH, NACA,	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual	NACA, FMOH,
improve affordability and accessibility of condoms	Advocate to stakeholders using specific advocacy materials and strategies to support condom social marketing	Natioliat, States		SACA	Reports, NCS, GFATM Report	SMOH, SACA
	Review literature/collect relevant information on sociocultural barriers to condom programming					
2. Reduce socio- cultural barriers to condom	Organise interactive forum for community engagement to address identified sociocultural barriers to condom programming	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM	NACA, FMOH, SMOH, SACA
programming	Engage community, traditional and religious institutions to reduce socio-cultural barriers to condom programming				Кероп	
3. Promote service	Review literature/collect relevant information on negative attitudes of healthcare workers to condoms			FMOH, NACA,	NHP, NSHDP, NSF	- (2 2 4 (4
providers support for the use of male and female condoms	Organise sensitisation and/or training sessions for healthcare workers, incorporating value clarification, to address negative attitudes to condoms, especially FC	National, States	Continuous	NASCP,SMOH, SACA	niv/AiDS, NSF, Ailliud Reports, NCS, GFATM Report	SMOH, SACA
4. Increase availability of co-packs to improve access to lubricants	Increase the supply of co-packs and its availability through multiple outlets to improve access to lubricants	National, States Continuous	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
.5. Provide support for a functional	Establish and/or strengthen the operations of a SBCC virtual clearing house at FMOH/NACA				NHP, NSHDP, NSF	NACA,
Strategic Behaviour Change Communication (SBCC) Virtual Clearing house	Develop condom behavioural change materials/ products for the general population especially young people.	National	Continuous	FMOH, NACA,NASCP	HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	S HO HO

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
	Advocate to relevant stakeholders for support for responsible media advertising on condom use.					
6. Improve media	Develop media advocacy packages on male and female condoms and lubricants and engage media practitioners as partners in condoms and lubricants promotional activities	- - -	· ·	FMOH, NACA,	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual	NACA, FMOH,
promotion of condom use	Organise periodic media engagement sessions with traditional and new media outlets and media-related professional networks	National, States Continuous	Continuous	NASCP,SMOH, SACA	Reports, NCS, GFATM Report	SMOH, SACA
	Provide media practitioners and media houses with information and stories that promote and support male and female condoms and lubricants at regular intervals					
7 Dromote	Compile information on relevant community platforms and community stakeholders that can be used to promote male and female condom and lubricants use.					
community support for male and female	Engage with community-level stakeholders to understand their perspectives on the use of condoms and lubricants.	National, States Continuous	Continuous	FMOH, NACA, NASCP,SMOH, SACA	HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
	Organise community fora and mobilise stakeholders and provide targeted information on condoms and lubricants					

2.2.4. Intervention Area 4: Strategic Behaviour Change Communication and Social Mobilisation among Key Populations Objective: To identify and strengthen existing channels for promoting the consistent and correct use of female condoms, male condoms and lubricants

among key populations

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
Effective engagement of the media (print, radio, TV, community, and social media) for FC and MC promotional activities among key populations (KPs)	Educate media practitioners on the importance of addressing the condom and lubricant needs of key populations as a critical element of national response to HIV Provide media practitioners and media houses with information and stories that promote and support MC, FC and lubricant use among key populations at regular intervals Integrate key populations' concerns and needs into relevant media engagement activities on condom	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
2. Promote grassroots community mobilization and IPC activities to promote FC, MC and lubricant use among key populations	Integrate key populations' concerns and needs into relevant community engagement activities on condom and lubricant promotion	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
3. Increase availability of co-packs to improve access to lubricants for key populations	Increase the supply of co-packs and its availability to outlets that are preferred and frequented by key populations to improve their access to lubricants	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
4. Design specific key populations behaviour change campaign	Synthesise relevant evidence on barriers to condom use among key populations and apply this in designing SBCC Implement evidence-based SBCC targeting key populations and their influencers regarding condomrelated behaviour	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
5. Design adolescents and young people-	Work with adolescents and young people to design behaviour change campaigns on the use of male and female condoms and lubricants	National,	Continuous	FMOH, NACA, NASCP,SMOH,	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual NACA, FMOH,	NACA, FMOH,
campaign	Support adolescent and young people to lead and effectively implement behaviour change campaign	States		SACA	Reports, INCS, GFAIIM	31410H, 3ACA

2.2.5. Intervention Area 5: Coordinating Demand Generation

Objective: To effectively coordinate, monitor and evaluate and female condom demand creation and promotional activities

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
Ensure consistent inclusion of female condoms as part of national surveys on HIV and AIDS and Sexual and Reproductive Health and Rights (SRHR) issues	Design/adopt/adapt validated questions on female condoms and include them into all national surveys on HIV and AIDS and SRHR issues	National, States	2021 and 2024	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH. SMOH, SACA
2. Ensure inclusion and representation of women, adolescents, young people and key populations in the coordination process and structures	Include knowledgeable representatives of women, adolescents, young people and key populations in the coordination process and structures for female condom programming	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH. SMOH, SACA
3. Develop and disseminate annual condom utilization report from reports of surveys, social marketing data, facility data and condom programme	Obtain and triangulate data from surveys, facility data, social marketing data and other sources to develop annual condom utilisation report. Widely disseminate condom utilisation report in both hard copy and electronic formats	National	Annually (last quarter)	FMOH, NACA,NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
4. Create enabling environment for mobilisation of funds and increased commitment from partners to support demand creation and promotional	Hold regular quarter meetings of partners and involve partners in decision-making Utilise programme funds judiciously and transparently and timely share relevant reports	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
activities	with partners					
5. Develop an M&E framework to monitor and evaluate demand creation efforts.	Develop a robust M&E framework to monitor and evaluate demand creation efforts with input from stakeholders	National	Q3-Q4 2021	H 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NHP, NSHDP, NSF HIV/AIDS, NSP,	NACA, FMOH,
disaggregated by type of condoms channel	Disseminate and utilise M&E plan in monitoring activities and evaluation			NACA, NASCP	Annual Reports, NCS, GFATM Report	SMOH, SACA
6. Strengthen the coordination of demand generation and promotional activities for FC and MC at all levels	Hold regular quarter meetings with partners and involve partners in decision-making on demand generation and promotional activities for FC, MC and lubricants at all levels	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA

2.3 Strategic Theme 3: Supply and Commodity Security

2.3.1 Intervention Area 1: Forecasting, Procurement and Distribution

Objective: To forecast, procure and distribute adequately the required quantities of quality male and female condoms for the public and private sectors

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
Strengthen data- driven, centralized forecasting, quantification, (by type)	Conduct forecasting and quantification training for National program officers and State LMCUs. Involve all key government agencies and relevant partners in condoms and lubricants quantification.	National	01-04 2021	FMOH, NACA, NASCP,SMOH, SACA	Annual Reports, GFATM Report	NACA, FMOH
and procurement systems for condom	Collate and share quantification information with relevant stake					
2. Diversify the procurement of female condom brands	Improve on the procurement of female condoms based on evidence generated from surveys and landscape analysis.	National	Continuous	FMOH, NACA,NASCP	Annual Reports, NCS	NACA, FMOH
	Undertake assessment of condom forecasting, supply and distribution at national and state levels					
3. Build capacity for logistics and supply management	Train and retrain relevant officers in condom forecasting, supply and distribution with significant focus on areas of deficiency	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	Annual Reports, NCS, GFATM Report	NACA, FMOH
	Provide technical support for condom forecasting , supply and distribution operations at all levels					

Key Interventions	Description of Activity	Location/ Timeline / Setting duration	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
	Leverage on existing distribution models to improve last mile					
	delivery of male and female condoms					
4. Establish effective distribution mechanism to all service points	Strengthen last mile distribution of condoms and lubricants.	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
	Provide funds and needed resources for community-based distribution mechanisms for condoms and lubricants.					
5. Ensure effective documentation,	Conduct regular supportive supervision and data quality assurance.	- (((- (- (FMOH, NACA,	NHP, NSHDP, NSF	
accountability and reporting from service delivery points (SDPs) and outreach activities	Collate, publish, and disseminate information on data reporting from SDPs nationally on quarterly basis	States	Continuous	NASCP,SMOH, SACA	Annual Reports, NCS, GFATM Report	SMOH, SACA

2.3.2. Intervention Area 2: Warehousing and Storage

Objective: To provide adequate storage facilities or male and female condoms at all levels

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
1. Upgrade infrastructure for integrated warehousing	Provide relevant resources to upgrade the infrastructure for integrated warehousing	National, States	Q3 2021 – Q2 2022	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA

Key Interventions	Description of Activity	Location/ Setting	Location/ Timeline / Setting duration	Person(s) Responsible	SOPs/references for activity	Funding Source
	Assess the capacity of state and local government stores					
1,000	Deploy resources and logistics management systems to strengthen			< (< Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z	NHP, NSHDP, NSF	
Local government stores as part of commodity integration	state and local government stores operation	States	Q3 2021 - Q2 2022	NASCP,SMOH,	HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	SMOH, SACA
	Conduct training for storekeepers at all levels on condom quality					
	maintenance, storage requirements and quality management of stores					

2.3.3. Intervention Area 3: Logistics Management Information System

Objective: To strengthen logistics management information systems

Key Interventions	Description of Activity	Location/ Setting	Location/ Timeline / Setting duration	Person(s) Responsible	SOPs/references for activity	Funding Source
Strengthen logistic data collection and management processes for more efficient procurement and supply	Train and retrain relevant staff on relevant technologies and processes, including CHANNELS software and National Health e-LMIS and Global FPVAN for more efficient PSM system	National and States	Q2 - Q4 2021	FМОН	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
management (PSM) system	Ensure adequate technical resources and support system for system operations					
2. Provide coordinated monitoring and supervision that ensures effective implementation of the national logistics system, as it relates to condom and lubricant programming	Conduct quarterly monitoring and supportive supervision for the national logistics system with emphasis on condom and lubricant programming	National and States	Continuous	FMOH, NACA,NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA

2.3.4. Intervention Area 4: Quality Assurance

Objective: To ensure that the condoms that reach consumers are safe, effective, and acceptable for consumption

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
1. Develop and pilot a stringent	Pilot a stringent standard checklist towards ensuring high quality male and female condoms					
standard checklist in maintaining high quality male and	Conduct orientation manufacturer representative and relevant stakeholders on the use of the standards after due refinement based on the result of the pilot exercise	National and States	Q3 2021	FMOH, NACA, NASCP,SMOH, SACA	NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA, SMOH, SACA
remale condoms in- country	Scale-up the use of the standard across the country and monitor its application					
2. Strengthen standardisation	Review and revise relevant standardisation and regulatory processes as necessary					
and regulatory processes to control influx of substandard	Conduct periodic market survey to assess trends in influx of substandard condoms and share reports nationally	National and States	Q4 2021	FMOH, NACA, NASCP,SMOH, SACA	NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA, SMOH, SACA
condoms into the country	Hold meetings of stakeholders on strengthening standardisation and regulatory processes					
3. Strengthen the capacity of	Assess the capacity of regulatory bodies to ascertain the quality of imported condoms		01-04 2021;			
regulatory bodies to ensure that condoms imported into the country	Train and retrain personnel of regulatory bodies on national standards for condom and process of ascertaining quality	National	Q1-Q4 2024	FMOH, NAFDAC, SON	Annual Reports, NCS	NAFDAC, FMOH
meet acceptable global standards	Provide relevant resources needed to ascertain condom standards					
4. Strengthen systems for the	Assess the systems for the recall and ethical destruction of expired and otherwise unusable condoms					
destruction of expired and	Train relevant personnel on monitoring/surveillance process for expired and unusable condoms and institute a performance monitoring system	National	Q1-Q4 2021	NAFDAC, FMOH	Annual Reports, NCS	NAFDAC, FMOH
otherwise unusable condoms	Provide logistics for the recall and ethical destruction of expired and otherwise unusable condoms					

2.4. Strategic Theme 4: Programming and Support Services

2.4.1. Intervention Area 1: Capacity and Institutional Strengthening

Objective: To strengthen capacity of service providers for condom programming

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
 Increase the range of range of health care workers involved in offering condom 	Adopt and implement the National Task-Sharing and Task-Shifting policy for condom provision Explore the engagement of PPMVs as condom distribution points	National and States	01-02 2021	FMOH, NACA	National Task-Sharing and Task-Shifting policy, NHP, NSHDP, NCS	NACA, FMOH, SMOH, SACA
2. Quantify needs and procure adequate job aids (penile and pelvic models, audio visual materials)	Advocate to all states, primary health care boards, and training institutions to procure adequate job aids	National	Continuous	FMOH	NHP, NSHDP, NCS,	НМОН
3. Disseminate job aids to health workers and peer educators	Disseminate job aids to health workers peer educators using mobile technology and other mechanisms	National	Continuous	FMOH, NACA, NASCP	NHP, NSHDP, NSF HIV/AIDS, NCS	FMOH, NACA
Ensure availability and adequate quantities of both male and female condoms for demonstration and training purpose	Quantify the number of FC and MC needed annually for demonstration and training purposes Provide FC and MC to training centres and SDPs for demonstration and training purposes	National and States	Continuous	FMOH, NACA,NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
5. Build capacity for demand creation for condom programming	Train relevant staff on demand creation for male and female condoms and lubricants	National and States	Continuous	FMOH, NACA,NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA

2.4.2. Intervention Area 2: Research, Monitoring and Evaluation

Objective: To improve quality data collection, monitoring and evaluation of the condom strategy and condom activities for reduction of unintended pregnancies and STIs including HIV

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
Integrate and ensure harmonization of condom programming data and indicators across all relevant national information management systems, data collection and reporting tools	Convene a meeting of officers in charge of relevant national information management system to develop an action plan on harmonising condom programming data and indicators across all relevant national information management systems, data collection and reporting tools Develop harmonised condom programming indicators. Support male and female (including for young people) condom disaggregated data collection on condom program cross the country	National	03 -04 2021	FMOH, NACA,NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	H Z V V V V V V V V V V V V V V V V V V
2. Encourage stakeholders and implementers to provide condom programming data for DHIS, NNRIMS & PITTs	Task the TMA subcommittee to ensure condom programming data are collected and collated Organise quarterly meeting of relevant stakeholders and implementers on ensuring provision of condom programming data for DHIS, NNRIMS & PITTs	National	01 2021 - 04 2022	FMOH, NACA,NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
3. Building capacity on the national data collection and reporting tools	Train and retrain relevant staff at federal and state levels particularly service providers and implementing partners on the national data collection and reporting tools	National and States	Continuous	FMOH, NACA,NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
4. Establish mechanism to capture condom programming data into the national data collection and reporting platforms by type of condoms	Develop relevant tools and protocols to capture and integrate condom programming data into the national data collection and reporting platforms by type of condoms Establish/strengthen systems for data collection and monitoring of condom programming in the private sector Review national data systems quarterly for the availability of condom programming data	National	Continuous	FMOH, NACA,NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
5. Assess impact of condom promotional and distribution activities through national survey	Plan and conduct national survey to assess impact of condom promotional and distribution activities (including for young people) Disseminate the report of national survey	National	01-04 2022	FMOH, NACA,NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA
6. Provide integrated supportive supervision/ mentoring to health workers on male and female condom programming	Undertake integrated supportive supervision/ mentoring to health workers on FC and MC programming	National and States	Continuous	FMOH, NACA, NASCP, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA, SMOH, SACA
9. Organize Study Tours for stakeholders to understudy condom production and regulation	Identify relevant study tour sites for condom production and regulation Organize Study Tours for stakeholders on condom production and regulation	National	Q1-Q3 2021	FMOH, NACA,NASCP	NHP, NSHDP, NSF HIV/AIDS, NCS	FMOH, NACA
10. Strengthen monitoring of condom imports and movement to the point of distribution through improved collaboration with agencies including the National Agency for Food & Drug Administration, the Nigerian Ports Authority, Nigerian Customs, Standard Organisation of Nigeria and Pharmacy council of Nigeria.	Organise meetings of relevant stakeholders on strengthening monitoring of condom imports and jointly map out an action plan limplement action plan on strengthening monitoring of condom imports and movement to the point of distribution	National and States	Continuous	FMOH, NACA,NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH,



Implementation Schedule

3.1 Strategic Theme 1: Leadership and Coordination

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3.2 Strategic Theme 2: Demand, Access and Utilisation

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3.3. Strategic Theme 3: Supply and Commodity Security

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3.4 Strategic Theme 4: Programming and Support Services

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1021	Capacity and Institutional Strengthening						Research, Monitoring and Evaluation										
Activity	Area 1	1	2	3	4	2	Area 2	1	2	3	4	2	9	7	8	6	10

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Estimated Cost for the National Plan

The full implementation of the plan would require an estimated sum of N9.495 Billon (USD24,575,367 at an exchange rate of N386.4: 1USD)

		Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
THEME 1	Leadership and Coordination	172,000,000	50,000,000	50,000,000	50,000,000	50,000,000	372,000,000
THEME 2	Demand, Access and Utilisation	826,482,000	806,360,000	830,360,000	806,360,000	811,360,000	4,080,922,000
THEME 3	Supply and Commodity Security	1,034,000,000	952,000,000	915,000,000	925,000,000	915,000,000	4,741,000,000
THEME 4	Programming and Support Services	94,500,000	137,000,000	21,500,000	29,500,000	19,500,000	302,000,000
	TOTAL	2,126,982,000	1,945,360,000	1,816,860,000	1,816,860,000 1,810,860,000	1,795,860,000	9,495,922,000

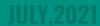
Performance Monitoring

The implementation of this operational plan will be monitored by FMOH and NACA. The NRHTWG and NPTWG secretariats which is based in the Reproductive Health Division of the Federal Ministry of Health and NACA respectively will jointly produce a quarterly report for this purpose and present for consideration at their quarterly meetings. The secretariats will also produce an annual report for circulation to a wider group of stakeholders for their consideration and information.

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